



## Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	COMPTON DANDO PARISH COUNCIL AVN035	
BOX NO	6	£
(b) Figure in 2017 column		6093
(a) Figure in 2016 column		11049
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		-4956

Reasons (as many as are applicable)	Amount £
Reason 1 In 2015/2016 £4322 was paid out for completion of the Parish Hall refurbishment	-4322
Reason 2 In 2015/2016 £1626.37 was paid for a digital projector & a laptop	-1626.37
Reason 3 In 2016/2017 spent £450 on solicitor's fees	+450.00
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	
(f) Unexplained amount £ of total variance at (d - e)	
Unexplained as % of 2016 figure (f / a *100) (must be below 15%)	
Confirm unexplained amount is less than 15% of 2016 figure YES - satisfactorily explained NO - provide further explanations	

*Continued*

Grant Thornton CONTINUATION SHEET  
Schedules for submission to external auditor

Schedule C2

Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	COMPTON DANDO PARISH COUNCIL ANNO35	
BOX NO	6	£
(b) Figure in 2017 column		6093
(a) Figure in 2016 column		11049
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		-4956

Reasons (as many as are applicable)	Amount £
Reason 1 In 2016/2017 paid £111-72 for road signs	111-72
Reason 2 In 2016/2017 paid £578-97 for fuel for the Parish Hall so the Parish Council could claim back the VAT	578-97
Reason 3 In 2016/2017 paid £130 more on grass cutting	130-00
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	-4677-31
(f) Unexplained amount £ of total variance at (d - e)	-278-69
Unexplained as % of 2016 figure (f / a *100) (must be below 15%)	2.52%
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	YES.